

FY-22 LCDR PHASING PLAN (Line)

Competitive Category		1 Oct 21	1 Nov 21	1 Dec 21	1 Jan 22	1 Feb 22	1 Mar 22	1 Apr 22	1 May 22	1 Jun 22	1 Jul 22	1 Aug 22	1 Sep 22	Total	Selects	Comp Cat
URL	Monthly	170	34	34	34	34	34	34	34	34	34	34	623	1133	1133	URL
	TO DATE	170	204	238	272	306	340	374	408	442	476	510	1133			
HR	Monthly	4	1	0	1	1	1	0	1	1	1	0	14	25	25	HR
	TO DATE	4	5	5	6	7	8	8	9	10	11	11	25			
EDO	Monthly	7	1	1	2	1	2	1	1	2	1	1	25	45	45	EDO
	TO DATE	7	8	9	11	12	14	15	16	18	19	20	45			
AED	Monthly	1	0	0	0	0	1	0	0	0	0	0	3	5	5	AED
	TO DATE	1	1	1	1	1	2	2	2	2	2	2	5			
AMD	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	AMD
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
IP	Monthly	11	2	2	2	2	2	2	2	2	2	3	38	70	70	IP
	TO DATE	11	13	15	17	19	21	23	25	27	29	32	70			
CW	Monthly	8	2	2	1	2	2	1	2	1	2	2	30	55	55	CW
	TO DATE	8	10	12	13	15	17	18	20	21	23	25	55			
CWE	Monthly	1	0	0	0	0	0	0	0	0	0	0	1	2	2	CWE
	TO DATE	1	1	1	1	1	1	1	1	1	1	1	2			
INT	Monthly	11	2	3	2	2	2	2	3	2	2	2	41	74	74	INT
	TO DATE	11	13	16	18	20	22	24	27	29	31	33	74			
PAO	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	PAO
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
FAO	Monthly	3	0	1	1	0	1	0	1	0	1	1	10	19	19	FAO
	TO DATE	3	3	4	5	5	6	6	7	7	8	9	19			
OCN	Monthly	2	1	0	0	1	0	1	0	0	1	0	8	14	14	OCN
	TO DATE	2	3	3	3	4	4	5	5	5	6	6	14			
LDO(SURF)	Monthly	7	1	1	2	1	2	1	1	2	1	1	25	45	45	LDO(SURF)
	TO DATE	7	8	9	11	12	14	15	16	18	19	20	45			
LDO(NUC/SUB)	Monthly	6	1	1	1	1	1	2	1	1	1	1	21	38	38	LDO(NUC/SUB)
	TO DATE	6	7	8	9	10	11	13	14	15	16	17	38			
LDO(AVN)	Monthly	7	1	2	1	1	2	1	2	1	1	2	25	46	46	LDO(AVN)
	TO DATE	7	8	10	11	12	14	15	17	18	19	21	46			
LDO(GEN)	Monthly	6	1	1	1	1	1	2	1	1	1	1	21	38	38	LDO(GEN)
	TO DATE	6	7	8	9	10	11	13	14	15	16	17	38			
TOTAL	MONTH	249	48	49	49	48	52	48	50	47	50	49	903	1642	1642	ALL
TOTAL	TO DATE	249	297	346	395	443	495	543	593	640	690	739	1642			
Monthly % TO DATE		15.2%	18.1%	21.1%	24.1%	27.0%	30.1%	33.1%	36.1%	39.0%	42.0%	45.0%	100.0%			

Checksum

Programmed Increment	15.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	3.00%	55.00%	100.00%		
Cumulative	15.0%	18.0%	21.0%	24.0%	27.0%	30.0%	33.0%	36.0%	39.0%	42.0%	45.0%	100.0%				